



# GEORGIA DEPARTMENT OF REVENUE

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## FOR IMMEDIATE RELEASE

December 9, 2002

### November Revenue Collections Announced

ATLANTA – State Revenue Commissioner T. Jerry Jackson announced today that net revenue collections for the month of November totaled \$1,051,556,112.51 compared to \$1,049,971,210.46 for November 2001, an increase of \$1,584,902.05. The percentage increase for the month is 0.2 percent.

Collections for the first five months of fiscal year 2003 totaled \$5,004,341,545.16 compared to \$5,280,209,315.05 for the same period in fiscal year 2002, a decrease of \$275,867,769.89. The percentage decrease for the fiscal year is 5.2 percent.

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# Georgia Department of Revenue

## I. Report of Net Revenue Collections for November 2002 (Unaudited)

|  | Nov FY 2003        | Nov FY 2002        | Increase/(Decrease) | % Change |
|--|--------------------|--------------------|---------------------|----------|
| <b>Sales and Use Taxes</b>               | \$387,609,839.69   | \$412,043,980.44   | (\$24,434,140.75)   | -5.9%    |
| <b>2nd Motor Fuel Tax</b>                | \$17,483,069.89    | \$15,315,108.63    | \$2,167,961.26      | 14.2%    |
| <b>Motor Fuel Tax/Fees</b>               | \$42,469,586.45    | \$41,801,661.40    | \$667,925.05        | 1.6%     |
| <b>Individual Income Tax</b>             | \$552,335,302.59   | \$553,841,550.84   | (\$1,506,248.25)    | -0.3%    |
| <b>Corporate Income Tax</b>              | (\$14,604,738.90)  | (\$10,570,631.20)  | (\$4,034,107.70)    | -38.2%   |
| <b>Cigar Cigarette Tax/Fees</b>          | \$4,608,841.07     | \$4,883,930.43     | (\$275,089.36)      | -5.6%    |
| <b>Liquor Tax/Fees</b>                   | \$10,171,198.17    | \$1,804,643.68     | \$8,366,554.49      | 463.6%   |
| <b>Malt Beverage Tax/Fees</b>            | \$6,756,977.53     | \$5,397,984.34     | \$1,358,993.19      | 25.2%    |
| <b>Estate Tax</b>                        | \$6,371,276.45     | \$6,529,784.20     | (\$158,507.75)      | -2.4%    |
| <b>Property Tax</b>                      | \$7,079,261.78     | \$9,378,665.58     | (\$2,299,403.80)    | -24.5%   |
| <b>Wine Tax/Fees</b>                     | \$3,554,952.05     | \$1,414,826.56     | \$2,140,125.49      | 151.3%   |
| <b>Other</b>                             | \$29,186,128.77    | \$1,896,762.12     | \$27,289,366.65     | 1438.7%  |
| <b>Balance of Unallocated - Tax/Fees</b> | (\$1,465,583.03)   | \$6,232,943.44     | (\$7,698,526.47)    | -123.5%  |
| <b>Totals</b>                            | \$1,051,556,112.51 | \$1,049,971,210.46 | \$1,584,902.05      | 0.2%     |

## II. Net Revenue Collections for Fiscal Year 2003 To Date (Unaudited)

|  | FY 2003 YTD        | FY 2002 YTD        | Increase/(Decrease) | % Change |
|--|--------------------|--------------------|---------------------|----------|
| <b>Sales and Use Taxes</b>               | \$1,841,184,268.81 | \$1,947,602,453.12 | (\$106,418,184.31)  | -5.5%    |
| <b>2nd Motor Fuel Tax</b>                | \$84,988,863.34    | \$89,681,335.60    | (\$4,692,472.26)    | -5.2%    |
| <b>Motor Fuel Tax/Fees</b>               | \$193,523,427.48   | \$194,562,113.11   | (\$1,038,685.63)    | -0.5%    |
| <b>Individual Income Tax</b>             | \$2,629,084,089.78 | \$2,703,374,763.27 | (\$74,290,673.49)   | -2.8%    |
| <b>Corporate Income Tax</b>              | \$87,279,353.61    | \$141,497,198.55   | (\$54,217,844.94)   | -38.3%   |
| <b>Cigar Cigarette Tax/Fees</b>          | \$26,833,873.76    | \$36,940,612.70    | (\$10,106,738.94)   | -27.4%   |
| <b>Liquor Tax/Fees</b>                   | \$19,243,334.25    | \$12,012,710.01    | \$7,230,624.24      | 60.2%    |
| <b>Malt Beverage Tax/Fees</b>            | \$29,994,576.84    | \$29,063,964.56    | \$930,612.28        | 3.2%     |
| <b>Estate Tax</b>                        | \$37,424,715.00    | \$46,824,861.42    | (\$9,400,146.42)    | -20.1%   |
| <b>Property Tax</b>                      | \$18,425,410.61    | \$19,066,151.25    | (\$640,740.64)      | -3.4%    |
| <b>Wine Tax/Fees</b>                     | \$8,705,443.33     | \$6,363,429.64     | \$2,342,013.69      | 36.8%    |
| <b>Other</b>                             | \$39,154,885.51    | \$5,018,255.58     | \$34,136,629.93     | 680.3%   |
| <b>Balance of Unallocated - Tax/Fees</b> | (\$11,500,697.16)  | \$48,201,466.24    | (\$59,702,163.40)   | -123.9%  |
| <b>Totals</b>                            | \$5,004,341,545.16 | \$5,280,209,315.05 | (\$275,867,769.89)  | -5.2%    |